



Year 7 Catch up Funding Plan

In 2014/15 Droylsden Academy received £11,500 for the 23 students who did not achieve level 4 (LPA) in Key Stage tests in English and Mathematics in 2014. The plan to spend this funding is as follows:

	Estimate	Actual
Partial Salary of Primary School Teacher	£7000	£8000
Partial payment for Units of Sound	£500	£500
Partial Payment for Mathletics Licence	£400	£420
Partial Salary of Literacy and Numeracy Teaching Assistant	£3600	£3600
TOTAL	£11,500	£11,520

In 2014 a Primary Trained teacher was appointed to the Academy. The focus for this teacher, in addition to teaching core subjects in KS3, is to raise the attainment of LPA Year7 students in the Academy. This will be done through timetabled lessons in literacy and numeracy, also known as ASPIRE. These lessons are in addition to Core Maths and English that the students receive. To further support some of the very LPA students a Teaching Assistant will be given extra responsibility to plan and deliver intensive Literacy and Numeracy sessions to very small groups to build confidence and build progress.

Contribution towards the cost of two software packages will come from the catch up fund. Units of Sound will be used to increase reading ages of LPA students and Mathletics will be used to improve the numeracy skills of students in receipt of the catch up fund.

The impact of this spending will be reported following data collection in July 2015.